

Budget 2008 (all amounts in Euros)

Adopted by the General Assembly in

	2005		2006		2007	2008
	Budget	Account	Budget	Account	Budget	Budget
Incomes						
Members' contributions	30950	32'000.05	31460	31'541.05	32240	33168
Financial services	500	551.00	500	905.35	500	500
GE contribution	3200	3'215.07	3300	2'338.34	2200	1600
Other		225.00	40	25.00	60	60
Sponsoring	-	-	-	520.15	10000	10000
Total	34650	35'991.12	35300	35'329.89	45000	45328
Expenses						
Brussels offices	-	-	-		14000	6000
CTF-EU						3000
Executive board	25000	16'992.25	20000	22'848.40	14000	14000
CLGE Enlargement	-	-	-		6000	6000
Secretariat	1000	80.03	600	520.15	200	200
Contributions to other org.	5500	5'691.78	5700	4'163.90	4300	2700
Public relation and editorial group	5000	2'972.22	5000	4'885.34	8000	5000
Lyon seminar						
Strasbourg Conference participation						20000
Bank costs	500	508.40	500	363.88	500	500
Miscellaneous	1000	0.00	500	483.55	500	500
Internet website	4500	3'000.00	3000	3'000.00	3000	5000
Total	42500	29'244.68	35300	36'265.22	50500	62900
Seminars		3'594.92				
Result	-7850	3'151.52	0	-935.33	-5500	-17572