

Budget 2009 (all amounts in Euros)

Adopted by the General Assembly in

	2005		2006		2007		2008	2009
	Budget	Account	Budget	Account	Budget	Account	Budget	Budget
Incomes								
Members' contributions	30950	32,000.05	31460	31,541.05	32,240.00	32,652.30	33168	39170
Financial services	500	551.00	500	905.35	500.00	1,312.11	500	500
GE contribution	3200	3,215.07	3300	2,338.34	2,200.00	1,615.26	1600	2000
Other		225.00	40	25.00	60.00	45.00	60	30
Sponsoring	-	-	-	520.15	10,000.00	7,000.00	10000	12000
Total	34650	35,991.12	35300	35,329.89	45,000.00	42,624.67	45328	53700
Expenses								
Brussels offices	-	-	-				6000	6000
CTF-EU							3000	3000
Executive board	25000	16,992.25	20000	22,848.40	20,000.00	19,554.89	14000	18000
CLGE Enlargement	-	-	-		14,000.00	7,351.96	6000	3000
Secretariat	1000	80.03	600	520.15	200.00	235.25	200	200
Contributions to other org.	5500	5,691.78	5700	4,163.90	4,300.00	2,692.10	2700	3000
Youngster								3000
Public relation and editorial group	5000	2,972.22	5000	4,885.34	8,000.00	5,711.20	5000	8000
Lyon seminar								
Strasbourg Conference participation							20000	
Bank costs	500	508.40	500	363.88	500.00	341.34	500	500
Miscellaneous	1000	0.00	500	483.55	500.00	10,000.00	500	1000
Internet website	4500	3,000.00	3000	3,000.00	3,000.00	3,000.00	5000	6000
Total	42500	29,244.68	35300	36,265.22	50,500.00	48,886.74	62900	51700
Seminars		3,594.92						
Result	-7850	3,151.52	0	-935.33	-5500	-6262.07	-17572	2000