



**The Council of European Geodetic Surveyors**  
**Comité de Liaison des Géomètres Européens**

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**CLGE**

**Working for a profession**

*René Sonney*  
*Treasurer*



# Report of the treasurer

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- **Actual situation**
- **Contributions 2010**
- **Budget 2010**



## Incomes (fees)

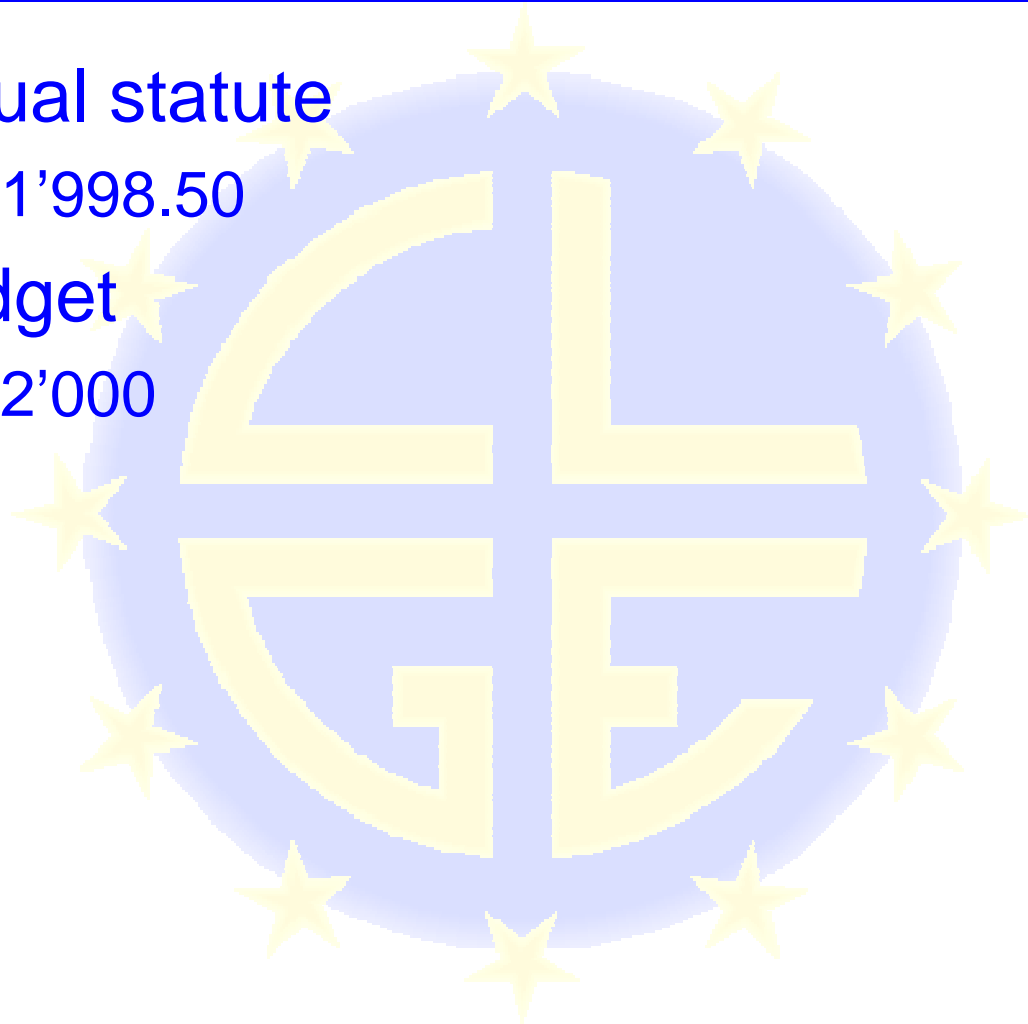
- Actual statute
  - 34'849.30
- Budget
  - 39'170.00
- Waiting on
  - 4'150.00 (UK)



## Incomes (sponsors)

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- Actual statute
  - 11'998.50
- Budget
  - 12'000

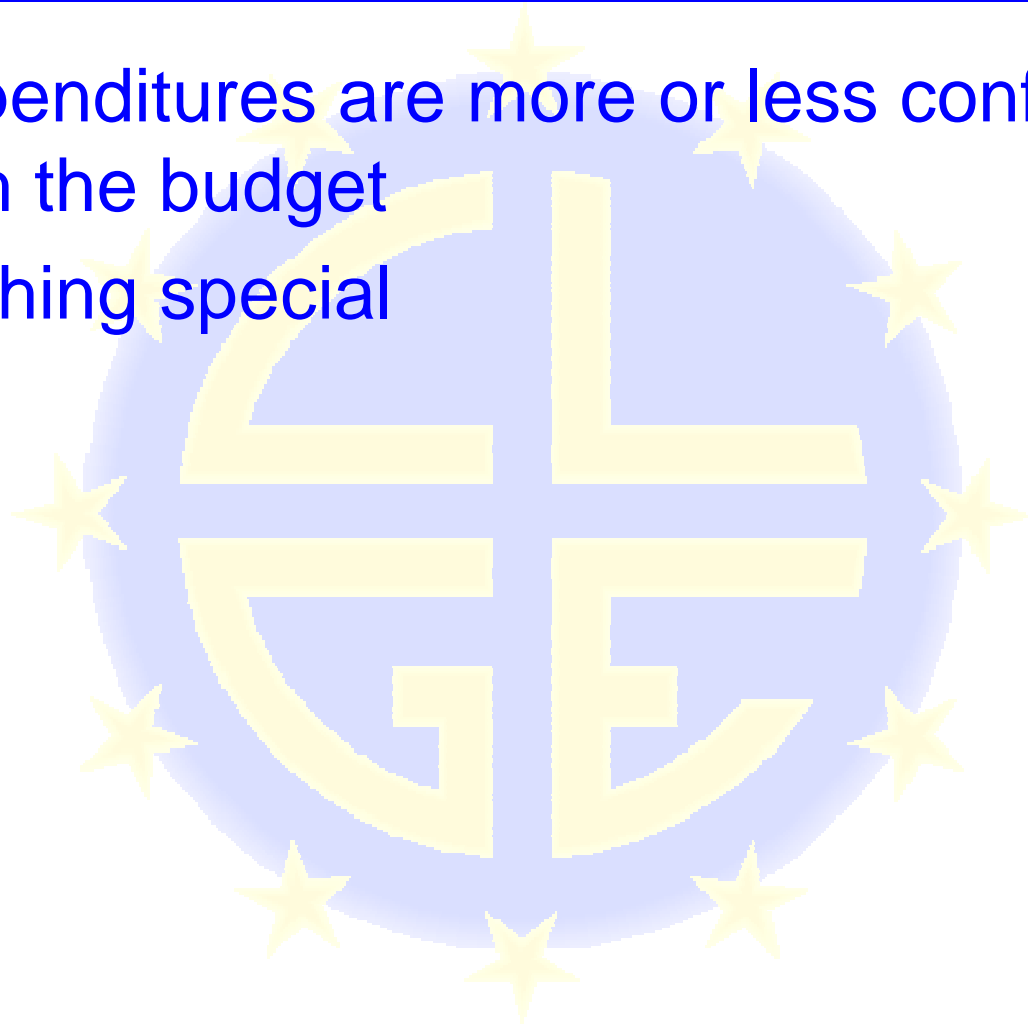




# Expenditures

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- Expenditures are more or less conform with the budget
- Nothing special





# Contributions 2010

<u>Indice de référence</u>		<b>109.85</b>
June 2009	Variation en %	2.95

As the variation is less than 5% we don't need a vote

**41'306.18**

<b>Proportional fee for members Cat C</b>		
2006 to 2008 = 0.65	2009: 0.80	2010 : 0.95
since 2011 : full contribution		
<b>Proportional fee for members Cat D</b>		
2007 to 2009 = 0.65	2010: 0.80	2011 : 0.95
since 2012 : full contribution		
<b>Proportional fee for members Cat E</b>		
2009 = 50/0.60, 2010 = 100/0.60, 2011= 150/0.70		
2012 = 200/0.90, 2013 = 250/1.10 since 2014 = full		
<b>Total fee for members Cat F</b>		
2009 to 2010 = free of charge		
since 2011 : full contribution		

Austria	670	257.38	1.34	897.80	1'155.18
Belgium	800	257.38	1.34	1'072.00	1'329.38
Bulgaria	200	257.38	1.34	268.00	525.38
Czech Republic	770	257.38	1.34	1'031.80	1'289.18
Denmark	750	257.38	1.34	1'005.00	1'262.38
Estonia	164	257.38	1.34	219.76	477.14
Finland	700	257.38	1.34	938.00	1'195.38
France	1'950	257.38	1.34	2'613.00	2'870.38
Germany	3'500	257.38	1.34	4'690.00	4'947.38
Greece	1'000	257.38	1.34	1'340.00	1'597.38
Ireland	332	257.38	1.34	444.88	702.26
Italy	3'000	257.38	1.34	4'020.00	4'277.38
Lithuania	462	257.38	1.34	619.08	876.46
Luxembourg	40	257.38	1.34	53.60	310.98
Malta	48	257.38	1.34	64.32	321.70
Norway	750	257.38	1.34	1'005.00	1'262.38
Poland	1'500	257.38	1.34	2'010.00	2'267.38
Portugal	90	257.38	1.34	120.60	377.98
Slovakia	619	257.38	1.34	829.46	1'086.84
Spain	2'000	257.38	1.34	2'680.00	2'937.38
Sweden	1'300	257.38	1.34	1'742.00	1'999.38
Switzerland	714	257.38	1.34	956.76	1'214.14
The Netherlands	1'100	257.38	1.34	1'474.00	1'731.38
United Kingdom	3'000	257.38	1.34	4'020.00	4'277.38
<b>Members Cat C</b>					
Cyprus	120	250	0.95	114.00	364.00
<b>Members Cat D</b>					
Romania	500	250	0.80	400.00	650.00
<b>Members Cat E</b>					
Latvia	178	100	0.6	106.80	206.80
Slovenia	286	100	0.6	171.60	271.60
<b>Members Cat F</b>					
Hungary	1'500				



# Budget 2010 (incomes)

	2007		2008		2009	2010
	Budget	Account	Budget	Account	Budget	Budget
<b>Incomes</b>						
Members' contributions	32'240.00	32'652.30	33168	32'771.15	39'170	<b>41'300</b>
Financial services	500.00	1'312.11	500	1'120.26	500	<b>500</b>
GE contribution	2'200.00	1'615.26	1600	1'667.00	2'000	<b>2'000</b>
Other	60.00	45.00	60	0.00	30	<b>20</b>
Brussels Seminar		10.00				
Contribution GE -website				11'500.00		
Sponsors	10'000.00	7'000.00	10000	9'997.00	12'000	<b>12'000</b>
Total	45'000.00	42'634.67	45328	57'055.41	53'700	<b>55'920</b>



# Budget 2010 (expenses)

	2007		2008		2009	2010
	Budget	Account	Budget	Account	Budget	Budget
Brussels offices			6000	6'000.00	6'000	6'000
CTF-EU			3000	3'000.00	3'000	3'000
Exec. Board + Working parties	20'000.00	19'554.89	14000	13'574.55	18'000	20'000
CLGE Enlargement	14'000.00	7'351.96	6000	1'499.35	3'000	1'000
Secretariat	200.00	235.25	200	28.20	200	200
Contributions to other org.	4'300.00	2'692.10	2700	2'778.30	3'000	3'500
Youngster					3'000	3'000
Public relations and editorial group	8'000.00	5'711.20	5000		8'000	9'420
Strasbourg seminar			20000	10'000.00		
Bank costs	500.00	341.34	500	309.36	500	500
Miscellaneous	500.00	10'000.00	500	265.20	1'000	2'000
Internet website	3'000.00	3'000.00	5000	15'290.50	6'000	6'000
Total	50'500.00	48'886.74	62900	52'745.46	51'700	54'620
Result	-5'500.00	-6'252.07	-17572	4'309.95	2'000	1'300





# Thank you

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**Questions**

**Remarks**

**Comments**