

Account 2008 (all amounts in Euros)

	2007		2008		2009	2010
	Budget	Account	Budget	Account	Budget	Budget
Incomes						
Members' contributions	32'240.00	32'652.30	33168	32'771.15	39'170	41'300
Financial services	500.00	1'312.11	500	1'120.26	500	600
GE contribution	2'200.00	1'615.26	1600	1'667.00	2'000	2'000
Other	60.00	45.00	60	0.00	30	20
Brussels Seminar		10.00				
Contribution GE -website				11'500.00		
Sponsors	10'000.00	7'000.00	10000	9'997.00	12'000	12'000
Total	45'000.00	42'634.67	45328	57'055.41	53'700	55'920
Expenses						
Brussels offices			6000	6'000.00	6'000	6'000
CTF-EU			3000	3'000.00	3'000	3'000
Exec. Board + Working parties	20'000.00	19'554.89	14000	13'574.55	18'000	20'000
CLGE Enlargement	14'000.00	7'351.96	6000	1'499.35	3'000	1'000
Secretariat	200.00	235.25	200	28.20	200	200
Contributions to other org.	4'300.00	2'692.10	2700	2'778.30	3'000	3'500
Youngster					3'000	3'000
Public relations and editorial group	8'000.00	5'711.20	5000		8'000	9'420
Strassbourg seminar			20000	10'000.00		
Bank costs	500.00	341.34	500	309.36	500	500
Miscellaneous	500.00	10'000.00	500	265.20	1'000	2'000
Internet website	3'000.00	3'000.00	5000	15'290.50	6'000	6'000
Total	50'500.00	48'886.74	62900	52'745.46	51'700	54'620
Result	-5'500.00	-6'252.07	-17572	4'309.95	2'000	1'300