

	2010	2010	2011	2011	31.08.2011
	Budget	Account	Budget A	Budget	Account
Incomes			adopted Varna	adopted Opatija	31.08.011
Members' contributions	41.300	43.616,18	44.000	47.000	42.168,32 €
Financial services	600	88,15	200	200	115,38 €
Contribution IG PARLS	2.000	1.736,50	2.000	17.000	13.019,75 €
Corporate Members	0	0,00	0	0	2.000,00 €
Contribution GE -website		0,00	0	0	- €
Sponsors	12.000	11.000,00	8.000	8.000	14.000,00 €
Total	55.900	56.440,83	54.200	72.200	71.303,45 €
Expenses					
Brussels offices	6.000	6.000,00	6.000	17.200	17.200,00 €
CTF-EU	3.000	0,00	0	0	- €
Exec. Board + Working parties	20.000	18.903,31	20.000	20.000	7.391,09 €
CLGE Enlargment	1.000	0,00	1.000	1.000	391,08 €
Secretariat	200	552,50	200	500	- €
Contributions to other org.	3.500	2.894,16	4.000	4.000	3.032,92 €
Youngsters	3.000	0,00	3.000	3.000	- €
Public relations	9.420	3.107,04	9.000	9.000	6.231,76 €
Strasbourg seminar					
Bank costs	500	266,93	300	500	124,46 €
Miscellaneous	2.000	572,83	1.000	1.000	- €
Internet website	6.000	3.000,00	4.000	4.000	- €
Studies			10.000	10.000	- €
Total	54.620	35.296,77	58.500	70.200	34.371,31 €
Deficit guarantee Umea			7.500	7.500	7.500,00 €
Result	1.280	21.144,06	-4.300	2.000	36.932,14 €

Comments to this budget

Members' contributions

Luxemburg, Irland and Portugal have reduced fees for 2011 and 2012

Contribution IG PARLS

17'000 is a lump sum for Brussels office (11'200) contribution to CEPLIS (1'800) and the website (4000)