

CLGE Budget 2012 (all amounts in Euros)

	2010	2010	2011	2011	2012
	Budget	Account	Budget	Budget A1	Budget
Incomes			Adopted in Varna	Adopted in Opatija	Tallinn (TBA)
Members' contributions	41.300	43.616,18	44.000	47.000	47.000
Corporate Member					2.000
Financial services	600	88,15	200	200	1.300
Contribution IG PARLS	2.000	1.736,50	2.000	17.000	15.000
Other	20	30,00	0	0	0
Contribution GE -website		0,00	0	0	0
Sponsors	12.000	11.000,00	8.000	8.000	12.000
Total	55.920	56.470,83	54.200	72.200	77.300
Expenses					
Brussels offices	6.000	6.000,00	6.000	17.200	17.200
CTF-EU	3.000	0,00	0	0	0
Exec. Board + Working parties	20.000	18.903,31	20.000	20.000	20.000
CLGE Enlargement	1.000	0,00	1.000	1.000	1.000
Secretariat	200	552,50	200	500	1.000
Contributions to other org.	3.500	2.894,16	4.000	4.000	4.000
Youngsters	3.000	0,00	3.000	3.000	6.000
Public relations	9.420	3.107,04	9.000	9.000	9.000
Bank costs	500	266,93	300	500	500
Miscellaneous	2.000	572,83	1.000	1.000	1.000
Internet website	6.000	3.000,00	4.000	4.000	4.000
Hannover Kongress					3.000
Studies (DPKB)			10.000	10.000	15.000
Total	54.620	35.296,77	58.500	70.200	81.700
Deficit guarantee Umea			7.500	7.500	0
Result	1.300	21.174,06	-4.300	2.000	-4.400

Comments to this budget

Members' contributions

Luxemburg, Irland and Portugal have reduced fees for 2011 and 2012

Contribution IG PARLS

15'000 is a lump sum for Brussels office (11'200) contribution to CEPLIS (1'800) and the website (2000)