

CLGE Budget 2013 (all amounts in Euros)

Proposal

	2011	2012	2013
	Budget A1	Budget	Budget
Incomes	Adopted in Opatija	Adopted in Tallin	Proposal
Members' contributions	47.000	47.000	51.000
Corporate Member		2.000	4.000
Financial services	200	1.300	1.300
Contribution IG PARLS	17.000	15.000	8.000
Other	0	0	0
Sponsors	8.000	12.000	16.000
Sponsoring GA			2.000
Sponsoring Europ. Day Surv.			1.000
Sponsoring CLGE-Fund			0
Appropriation from reserves			1.500
Total	72.200	77.300	84.800
Expenses			
Brussels offices	17.200	17.200	17.200
Exec. Board + Work. parties	20.000	20.000	15.000
General Assembly		0	7.000
CLGE Enlargment	1.000	1.000	1.000
Secretariat	500	1.000	1.500
Contributions to other org.	4.000	4.000	4.000
Youngsters+ Student Comp.	3.000	6.000	4.500
Public relations	9.000	9.000	9.000
Bank costs	500	500	500
Miscellaneous	1.000	1.000	1.000
Internet website	4.000	4.000	4.000
European Surv. Congress		3.000	0
Help from CLGE-Fund			1.500
Studies (DPKB)	10.000	15.000	20.000
Appropriation to reserves			0
Europ.Day of Surveyors			3.000
Total	70.200	81.700	89.200
Result	2.000	-4.400	-4.400
Reserves I for Youngsters		3.000	3.000
Reserves II for Studies		10.000	10.000
Reserves III for CLGE-Fund		4.549	3.049

Contribution IG PARLS

8,000 € is a lump sum for Brussels office 6,000 €)contribution to CEPLIS 2,000 €)