

CLGE Account 31.12.2012 (all amounts in Euros)

	2012	2012
	Budget	Account
Incomes	Adopted in Tallin	
Members' contributions	47.000	44.387,00
Corporate Member	2.000	4.000,00
Financial services	1.300	1.108,95
Contribution IG PARLS	15.000	13.564,84
Other	0	0,00
CLGE Sponsors	12.000	19.000,00
Sponsoring GA		2.500,00
Sponsoring FESD		16.000,00
Sponsoring CLGE-Fund III		5.500,00
Sponsoring Student Contest		1.000,00
Appropriation from reserves		0,00
Participation IG Parls DPKB		6.000,00
Pegasus-Project		562,60
Total	77.300	113.623,39
Expenses		
Brussels offices	17.200	17.200,00
Exec. Board + Work. parties	20.000	14.966,91
General Assembly	0	9.716,69
CLGE Enlargement	1.000	443,69
Secretariat	1.000	1.796,35
Contributions to other org.	4.000	4.079,89
Youngsters + Student contest	6.000	4.375,60
Public relations	9.000	10.484,96
Pegasus-Project		470,60
Bank costs	500	114,06
Miscellaneous	1.000	369,97
Internet website	4.000	3.285,51
European Surv. Congress	3.000	2.420,00
Studies (DPKB)	15.000	21.290,50
Appropriation to reserves I		2.500,00
Appropriation to reserves III		4.549,00
CLGE-Fund Travel cost		951,00
First European Surveyor Day		14.856,51
Total	81.700	113.871,24
Deficit guarantee Umea	0	0,00
Result	-4.400	-247,85
Reserves I for Youngsters	3.000	5500,00
Reserves II for Studies	10.000	10000,00
Reserves III for CLGE-Fund	0	4549,00

Comments to this budget

Members' contributions

Luxemburg, Irland and Portugal have reduced fees for 2011 and 2012

Contribution IG PARLS

sum for Brussels office (11'200) and contribution to CEPLIS (1'864) and Website (500)