

## Comments to the Accounts of 2012

### Income:

All members apart from Bulgaria (2011 and 2012) and Greece (2012) have to date paid their fees.

All the corporate members have also paid. We have 4 premium sponsors (ESRI, Geoweb, Leica and Trimble), they paid 4.000 € annually, one of the sponsors has paid 2.000 € (Gatewing) and another sponsor pays 1.000 € (Feno). In addition to the above mentioned payments Trimble paid in 2012, a sponsoring for the Edinburgh GA (2.500 €) and for the first Day of the European Surveyor in Brussels (16.000 €), Geoweb has sponsored the CLGE-Fund (5.500 €) and ESRI sponsored 1.000 € for the student contest. This participation was not asked to Trimble, because they are the major sponsor of CLGE since several years now.

IG Parls has paid 6.000 € for the DPKB.

### Expenses:

CLGE and IG Parls have paid together 17.200 € for the use of the House of European Surveyor and Geoinformation (HESGI) and related services in Brussels.

The costs for the GA and Ex-Board (Total 20,000 €) is divided in two portions.

- The amount to cover the cost of the GA is 9.716,69 €
- and the amount to cover the cost the work of the Ex-Board is 14.966,91 €.

This is a total amount of 24.683,60 € and exceeds what we've planned in the budget.

However we have received a sponsoring amount for the GA of 2.500 €, so the deficit is reduced to 2.183,60 €. For the budget in 2013 we have increased the amount for the Ex-Board by 2.000 €.

This increase is due to factors such as the travel costs which are more expensive as well as more countries ask for support in the organization of the General Assemblies.

The secretariat in Brussels needs more money to cover the day to day business, including a budget for small expenses of the President including various gifts for all his visits.

The contribution to other organizations is a little bit more like planned, but IG Parls has paid 1.864 € for CEPLIS as a compensation (see incomes).

The budget for youngsters and the student contest is not empty, so we transfer the amount of 2.500 € to the “reserves I” for youngster for the future, because we would like to carry on with an annual students` contest.

The budget for PR is more as the planned 9.000 €, because in 2012 we`ve printed the booklet “EUREAL” for 6.300 € as well as the CLGE roll-up for 580 €.

The budget for the studies was 15.000 €, which we needed for the phase I of the DPKB. The total amount for the DPKB was 21.290,50 € but IG Parls has paid a 6.000 €, so we have only paid 15.290,50 €.

From the sponsoring received from Geoweb we have 4.549 € made to the “reserves III” (CLGE-Fund). With this fund we want to support the travel costs from countries, that cannot afford going to the GA in expensive countries. In 2012 we have supported two members with total 951 € for the visit of the GA in Hanover.

Totally we have a result for our account 2012 with -247,89 €, but on the other side we have increased our reserves I and III respectively with 2.500 € and 4.549 €.

In 2012, the fortune of CLGE has increased from 123.699,64 € to 130.500,79 €.

Ortenberg, 31.1.2013

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