

IG-PARLS (interest group of CI

Budget 2014 Proposal

Budget IG Parls in Euro

			Budget 2013
			adopt. GA
			27/02/2013
1.1	Fees	Austria	2.400,00
1.2		Belgium	2.400,00
1.3		Denmark	2.400,00
1.4		France	4.700,00
1.5		Germany	4.700,00
1.6		Luxembourg	200,00
1.7		Switzerland	2.400,00
1.8		Bulgaria	2.400,00
1.9		Croatia	2.400,00
9	Divers		0,00
11	Bank income		1.000,00
Income (+)			25.000,00
1	Travel and meeting expenses		6.000,00
2	Staff and Office Brussel		6.000,00
3	Lobbying		3.000,00
5	CEPLIS		2.000,00
6	Website		2.000,00
7	Accounts		250,00
8	Seminar, Events		1.000,00
9	Invitations to seminars		1.000,00
10	Study Blue Parking		5.000,00
11	Bank costs		200,00
12	Divers		500,00
13	Appropriation to reserves		
Expenses (-)			26.950,00
Result			-1.950,00
	Reserves for studies DPKB		14.000,00