

Explanatory note on Budget 2014

The revenues have the same structure as in recent years. Membership fees are € 51,000, from the corporate members we receive € 4,000 and the sponsor revenues are conservatively estimated € 20,000.

The banking interest income are expected to be lower than usual.

For spending, we have increased the cost of GA and Executive Board. The cost of the GA is rising, because we need more external experts for the workshop and it turns out that many member countries want assistance on the part of CLGE and thus increased travel costs incurred. We are also involved in IPMS and this will require some investment.

For studies are carried at cost for the project Blue Parking, DPKB and new IPMS (International Property Measurement Standards).