

CLGE Budget 2015 (all amounts in Euros)

Proposal GA Reykjavik 26.09.2014

	2012	2013	2014	2014	2015
	Budget	Budget	Budget	Budget	Budget
Incomes	Adopted in Tallin	adopt. Budapest	Proposal GA 2014	GA Marbella	GA Reykjavik
Members' contributions	47.000	51.000	51.000	51.000	53.000
Corporate Member	2.000	4.000	4.000	4.000	4.000
Financial services	1.300	1.300	1.000	1.000	1.000
Contribution IG PARLS	15.000	8.500	8.500	8.500	8.500
Sponsors and Partnerships	12.000	34.000	20.000	86.500	75.000
Volunt. Contribution CLGE Fund		0	0	1.000	1.000
Sponsoring Student contest		1.000	1.000	1.000	1.000
Geoskills ++			1.000	10.000	10.000
Appropriation from reserve II		10.000	0	0	0
Appropriation from reserve III		1.500	0	0	0
Participation IG Parls DPKB		14.000	0	0	0
Total	77.300	125.300	86.500	163.000	153.500
Expenses					
Brussels offices	17.200	17.200	17.200	17.200	17.200
Exec. Board + Work. parties	20.000	15.000	18.000	18.000	23.000
General Assembly	0	7.000	9.000	9.000	9.000
CLGE Enlargment	1.000	1.000	500	500	500
Secretariat	1.000	1.500	1.500	1.500	1.500
Contributions to other org.	4.000	4.000	4.000	4.000	4.000
Youngsters+ Student Comp.	6.000	4.500	5.000	6.000	6.000
Public relations	9.000	9.000	9.000	9.000	9.000
Bank costs	500	500	500	500	500
Miscellaneous	1.000	1.000	1.000	1.000	1.000
Internet website	4.000	4.000	4.000	4.000	11.000
European Surv. Congress	3.000	0	2.000	2.000	0
Help from CLGE-Fund (GA)		1.500	2.000	2.000	2.000
Studies Blueparking		10.000	10.000	50.000	50.000
Studies DPKB	15.000	46.000	5.000	10.000	5.000
Studies IPMS			5.000	10.000	10.000
Appropriation to reserve I		0	0	0	0
Appropriation to reserve III		0	1.000	0	0
GeoSkills ++			1.000	10.000	10.000
Europ.Day of Surveyors		16.000	4.000	8.000	8.000
Total	81.700	138.200	99.700	162.700	167.700
Result	-4.400	-12.900	-13.200	300	-14.200
Reserves					
Reserves I for Youngsters	3.000	5.500	5.500	5.500	5.500
Reserves II for Studies DPKB	10.000	0	0	0	0
Reserves III for CLGE-Fund	4.549	3.049	3.049	3.049	3.049
Reserves IV for BlueParking	0	0	7.000	7.000	7.000
Reserves V for Website	0	0	3.500	3.500	3.500

Contribution IG PARLS

8,500 € is a lump sum for Brussels office (6,000 €), CEPLIS (2,000 €) and website (500 €)