

# IG-PARLS (interest group of CLGE)

## Budget 2015 Proposal

### Budget IG Parls in Euro

			Budget 2013	Budget 2014
			adopt. GA	adopt. GA
			27/02/2013	17/03/2014
1.1	Fees	Austria	2 400.00	2 400.00
1.2		Belgium	2 400.00	2 400.00
1.3		Denmark	2 400.00	2 400.00
1.4		France	4 700.00	4 700.00
1.5		Germany	4 700.00	4 700.00
1.6		Luxembourg	200.00	200.00
1.7		Switzerland	2 400.00	2 400.00
1.8		Bulgaria	2 400.00	2 400.00
1.9		Croatia	2 400.00	2 400.00
9	Divers		0.00	0.00
11	Bank income		1 000.00	800.00
<b>Income (+)</b>			<b>25 000.00</b>	<b>24 800.00</b>
1	Travel and meeting expenses		6 000.00	8 000.00
2	Staff and Office Brussel		6 000.00	6 000.00
3	Lobbying		3 000.00	3 000.00
5	CEPLIS		2 000.00	2 000.00
6	Website		2 000.00	2 000.00
7	Accounts		250.00	250.00
8	Seminar, Events		1 000.00	1 000.00
9	Invitations to seminars		1 000.00	1 000.00
10	Study Blue Parking		5 000.00	10 000.00
11	Bank costs		200.00	200.00
12	Divers		500.00	200.00
13	Appropriation to reserves		0.00	0.00
<b>Expenses (-)</b>			<b>26 950.00</b>	<b>33 650.00</b>
<b>Result</b>			<b>-1 950.00</b>	<b>-8 850.00</b>
	Reserves for studies DPKB		14 000.00	0.00
	Reserves for Blue Parking			5 000.00
	Reserves for website			2 000.00