CLGE Budget 2014 (all amounts in Euros)

Proposal

	2012	2013	2014
	Budget	Budget	Budget
Incomes	Adopted in Tallin	adopt. Budapest	Proposal GA 2014
Members' contributions	47.000	51.000	51.000
Corporate Member	2.000	4.000	4.000
Financial services	1.300	1.300	1.000
Contribution IG PARLS	15.000	8.500	8.500
Sponsors	12.000	16.000	20.000
Sponsoring GA		2.000	0
Sponsoring Europ. Day Surv.		16.000	0
Sponsoring CLGE-Fund		0	0
Sponsoring Student contest		1.000	1.000
Geoskills ++			1.000
Appropriation from reserve II		10.000	0
Appropriation from reserve III		1.500	0
Participation IG Parls DPKB		14.000	0
Total	77.300	125.300	86.500
Expenses			
Brussels offices	17.200	17.200	17.200
Exec. Board + Work. parties	20.000	15.000	18.000
General Assembly	0	7.000	9.000
CLGE Enlargment	1.000	1.000	500
Secretariat	1.000	1.500	1.500
Contributions to other org.	4.000	4.000	4.000
Youngsters+ Student Comp.	6.000	4.500	5.000
Public relations	9.000	9.000	9.000
Bank costs	500	500	500
Miscellaneous	1.000	1.000	1.000
Internet website	4.000	4.000	4.000
European Surv. Congress	3.000	0	2.000
Help from CLGE-Fund (GA)		1.500	2.000
Studies Blueparking		10.000	10.000
Studies DPKB	15.000	46.000	5.000
Studies IPMS			5.000
Appropriation to reserve I		0	0
Appropriation to reserve III		0	0
GeoSkills ++			1.000
Europ.Day of Surveyors		16.000	4.000
Total	81.700	138.200	98.700
Result	-4.400	-12.900	-12.200
Reserves I for Youngsters	3.000	5.500	5.500
Reserves II for Studies DPKB	10.000	0	0
Reserves III for CLGE-Fund	4.549	3.049	3.049
Reserves IV for BlueParking	0	0	7.000
Reserves V for Website	0	0	3.500

Contribution IG PARLS
8,500 € is a lump sum for Brussels office (6,000 €), CEPLIS (2,000 €) and website (500 €)