Comments to the Accounts of 2013

Income:

All members apart from Bulgaria (a part of 2012 and 2013) and Greece (2012 and 2013) have paid their fees to date.

The contribution of IG Parls includes the use of the HESGI (6.000 €), the cost for the website (500 €) and 60 % of the fee for CEPLIS from CLGE.

All the 4 corporate members have also paid. We have 4 premium sponsors (ESRI, Geoweb, Leica and Trimble), they paid 4.400 € annually, and another sponsor pays 1.000 € (Feno). In addition to the above mentioned payments Trimble paid in 2013, a sponsoring for the Day of the European Surveyor in Brussels and Budapest with the Space Expo (16.500 €). ESRI sponsored 1.000 € for the student contest.

The interests from the bank are decreased, the level of the interest is very low.

IG Parls has paid 14.000 € for the DPKB.

From the reserves we have appropriated 10.000 € for the DPKB and 2.500 € for the youngsters.

Expenses:

CLGE and IG Parls have paid together 17.200 € for the use of the House of European Surveyor and Geoinformation (HESGI) and related services in Brussels.

The cost for the Executive Board functioning has increased to 17.385,64 € and for the GA it has increased to 8.395,37.
This is a total amount of 25.780,90 € and it exceeds what we`ve planned in the budget.
We have had in 2013 one ex-board-meeting more in December (the first of 2014, advanced) and for the GA we need more experts from outside, so had to spend more travel cost for this persons.

The CLGE enlargement is increased, while we have invited Montenegro, Ukraine and Bosnia-Hercegovina for the GA. These countries are potential members for CLGE.

The budget for youngsters is increased. We have had in 2013 three winners of the students contest and a support for the first FIG Young surveyors meeting in Lisbon.

In 2013 our Czech team for the CLGE-Website has not sent an invoice for the hosting. The invoice is coming in January. We made a reserve for the internet website with 3.500 € (reserve V).
For the project "Blueparking" we have had only costs from 2.735 € (Trade mark for the logo of "Blueparking.eu"). So we made also an appropriation to the reserve IV with 7.000 €

The budget for the studies was 46.000 €, which we needed for the phase II of the DPKB. The total amount for the DPKB was 47.711,30 €. IG Parls has paid a participation of 14.000 €.

Totally we have a result for our account 2013 with -13.385,53 €, planned was -12.900 €.

Balance sheet

In 2012, the fortune of CLGE is decreased from 130.500,79 € to 115.115,26 €. But we have on the credit side the DPKB as tool for our members.

Ortenberg, 02.02.2014

Dieter Seitz
Treasurer CLGE